



Financial Planning Activity Summary

Introduction

The financial planning activity was conducted both in-person and online. When the activity closed on January 15, 2018, input from 69 different interactions had been collected.

For the in-person activity, each attendee was given ten stickers and a worksheet showing public investment categories. Respondents were asked to place stickers, each representing ten dollars, on their worksheets to indicate their public investment priorities. With the online activity, each investment category had a slider that participants could adjust to indicate their investment priorities by setting the slider at a value between \$0 and \$100 in \$10 increments. Input from the in-person and online interactions has been compiled in the following summary.

Responses

In the financial planning activity, participants were instructed to allocate \$100 of funding across six public investment categories. There were 69 total in-person and online participant interactions. The final funds distribution is summarized below:

Table 1: Distribution of Funds by Public Investment Category

	Funding Received	Percent of Total Funding
Maintain and rebuild existing infrastructure	\$2,080	30%
Safety improvements	\$620	9%
Improve traffic signals and technology	\$550	8%
New freeway interchanges	\$1,100	16%
New river crossings	\$1,970	29%
Add additional lanes or new roads	\$530	8%
<i>Total</i>	<i>\$6,850</i>	<i>100%</i>

The number of allocations for each investment category, for each funding level, is displayed in Figures 1 through 6 below. The preferences expressed through this exercise will be analyzed to inform the financial plan.

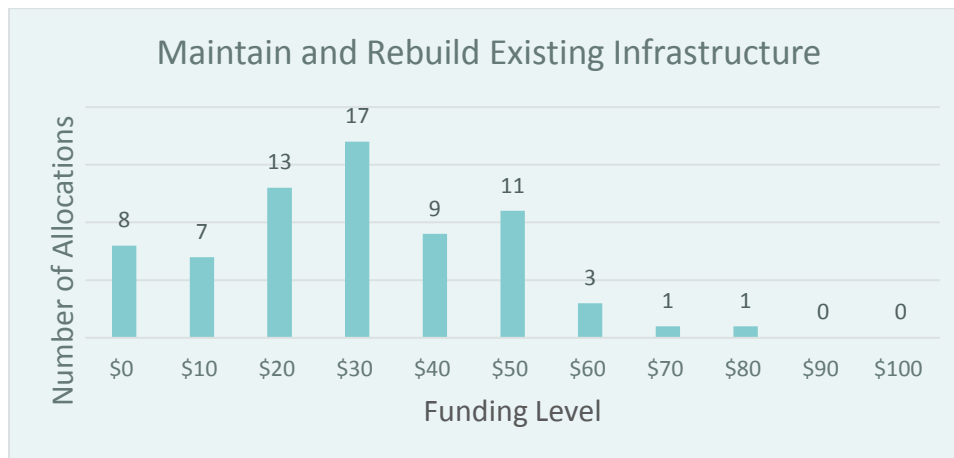


Figure 1: Number of Allocations for “Maintain and Rebuild Existing Infrastructure”



Figure 2: Number of Allocations for “Safety Improvements”

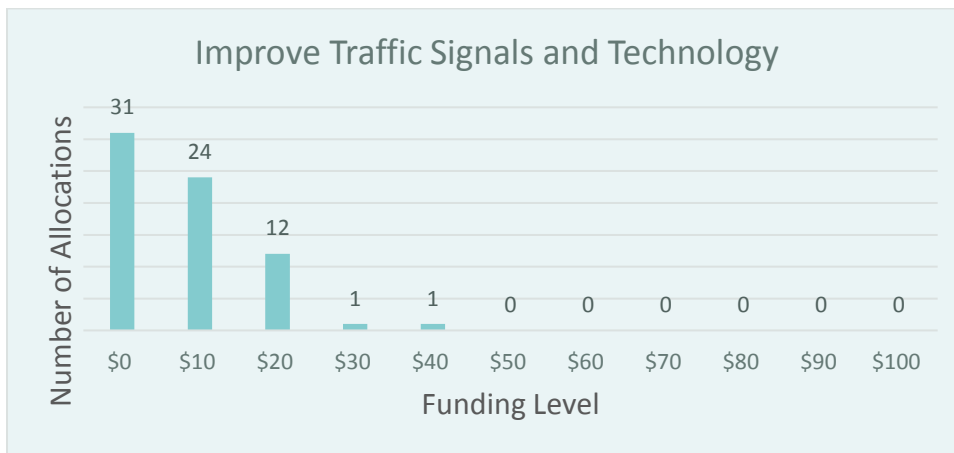


Figure 3: Number of Allocations for “Improve Traffic Signals and Technology”

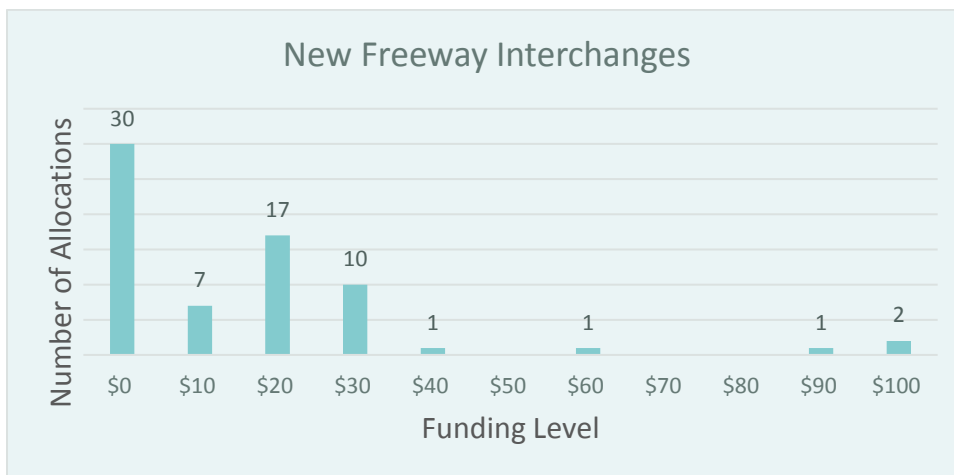


Figure 4: Number of Allocations for “New Freeway Interchanges”



Figure 5: Number of Allocations for “New River Crossings”



Figure 6: Number of Allocations for “Add Additional Lanes or New Roads”